



UN Development Programme

Guyana - Georgetown

Project: 00094520
Project Title: Mainstreaming DRM/DRR into the Agriculture Sector
Start Year: 2016
End Year: 2018

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type:

Project Description:

Agreed by:

Agreed by:

Agreed by:

Agreed by:

Shabnam Mallick
 Shabnam Mallick, Deputy Resident Representative

25 Feb 2016
 (Date)

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
JPN	32045 JPN-Partnership Devt Pgm PCF	206,369.64
Total Budget (2016 and Beyond)		299,855.00
Total Utilization (2015 and Prior)		0.00
Project Total		299,855.00
Unprogrammed/Unfunded		0.00



Annual Work Plan

Guyana - Georgetown

Project: 00094520
 Project Title: Mainstreaming DRM/DRR into the Agriculture Sector
 Year: 2016

Report Date: 25/2/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093670 Mainstreaming DRM/DRR	Best Practices & Approaches	1/2/2016	31/1/2018	UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	800.00
				UNDP	32045	JPN	72100	Contractual Services-Companie	20,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confe	8,000.00
				UNDP	32045	JPN	72300	Materials & Goods	20,000.00
				UNDP	32045	JPN	71600	Travel	7,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	4,464.00
				UNDP	32045	JPN	71600	Travel	4,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	560.00
				UNDP	32045	JPN	75700	Training, Workshops and Confe	2,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confe	1,400.00
				UNDP	32045	JPN	75100	Facilities & Administration	752.00
				UNDP	32045	JPN	71300	Local Consultants	6,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	1,000.00
Employ DRR tools	1/2/2016	31/1/2018	UNDP	32045	JPN	75100	Facilities & Administration	2,640.00	
			UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	1,000.00	
			UNDP	32045	JPN	72300	Materials & Goods	18,000.00	
			UNDP	32045	JPN	75700	Training, Workshops and Confe	5,000.00	
			UNDP	32045	JPN	74500	Miscellaneous Expenses	1,000.00	
			UNDP	32045	JPN	71600	Travel	8,000.00	
			UNDP	32045	JPN	71200	International Consultants	16,000.00	
			UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	1,000.00	
			UNDP	32045	JPN	75100	Facilities & Administration	1,680.00	
			UNDP	32045	JPN	75700	Training, Workshops and Confe	2,000.00	
Enh. Disaster Preparedness	1/2/2016	31/1/2018	UNDP	32045	JPN	74500	Miscellaneous Expenses	1,000.00	
			UNDP	32045	JPN	71600	Travel	8,000.00	
			UNDP	32045	JPN	71600	Travel	1,000.00	



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TOTAL	Project Management	1/2/2016	31/1/2018	UNDP	32045	JPN	74500	Miscellaneous Expenses	2,000.00
				UNDP	32045	JPN	71400	Contractual Services - Indivd	17,383.00
				UNDP	32045	JPN	64300	Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	32045	JPN	72500	Supplies	3,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confe	500.00
				UNDP	32045	JPN	74100	Professional Services	4,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	32045	JPN	72200	Equipment and Furniture	4,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	2,950.64
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	1,000.00
				UNDP	32045	JPN	72300	Materials & Goods	10,000.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	1,000.00
				UNDP	32045	JPN	71300	Local Consultants	6,000.00
UNDP	32045	JPN	75100	Facilities & Administration	2,240.00				
UNDP	32045	JPN	71600	Travel	8,000.00				
UNDP	32045	JPN	75700	Training, Workshops and Conte	2,000.00				
TOTAL									
GRAND TOTAL									
206,369.64									
206,369.64									